

# DRAFT Regional TEA Programs

DRAFT as of 02/28/2005

District(s): All

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

<u>Federal Fiscal Year</u>	<u>Local OA/Local Apportionment Ratio</u>
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OA allocations will not be shown until FFY 2004/2005  
apportionments are known.

# DRAFT Regional TEA Programs

## DRAFT as of 02/28/2005

District/MPO	Federal Funds subject to OA	OA Amount	Federal Funds not subject to OA
<b>District 01</b>			
<b>MPO: Del Norte County Transportation Commission (6130)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Humboldt County Association of Governments (6133)</b>			
TEA - Regional Programs Balance:	-34,723	1	0
<b>MPO: Lake County/City Area Planning Council (6136)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Mendocino Council of Governments (6140)</b>			
TEA - Regional Programs Balance:	481,760	-22,000	0
<b>01 Balance:</b>	447,037	-21,998	0

Note: All negative values are a liability against balances.

# DRAFT Regional TEA Programs

## DRAFT as of 02/28/2005

District/MPO	Federal Funds subject to OA	OA Amount	Federal Funds not subject to OA
<b>District 02</b>			
<b>MPO: Lassen County Transportation Commission (6137)</b>			
TEA - Regional Programs Balance:	-251,000	-251,000	0
<b>MPO: Modoc County Transportation Commission (6141)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Plumas County Transportation Commission (6147)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Shasta County Regional Transportation Planning Agency (6093)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Siskiyou County Transportation Commission (6151)</b>			
TEA - Regional Programs Balance:	-0	0	0
<b>MPO: Tehama County Transportation Commission (6152)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Trinity County Transportation Commission (6153)</b>			
TEA - Regional Programs Balance:	-115,854	0	0
<b>02 Balance:</b>	-366,854	-251,000	0

Note: All negative values are a liability against balances.

# DRAFT Regional TEA Programs

## DRAFT as of 02/28/2005

District/MPO	Federal Funds subject to OA	OA Amount	Federal Funds not subject to OA
<b>District 03</b>			
<b>MPO: Butte County Association of Governments (6092)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Colusa County Transportation Commission (6129)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: El Dorado County Transportation Commission (6157)</b>			
TEA - Regional Programs Balance:	-154,839	0	0
<b>MPO: Glenn County Transportation Commission (6132)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Nevada County Transportation Commission (6144)</b>			
TEA - Regional Programs Balance:	71,297	0	0
<b>MPO: Placer County Transportation Planning Agency (6158)</b>			
TEA - Regional Programs Balance:	-21,000	0	0
<b>MPO: Sacramento Area Council of Governments (6085)</b>			
TEA - Regional Programs Balance:	305,291	0	0
<b>MPO: Sierra County Transportation Commission (6150)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Tahoe Regional Planning Agency (6125)</b>			
TEA - Regional Programs Balance:	85,224	0	0
<b>03 Balance:</b>	285,973	0	0

Note: All negative values are a liability against balances.

# DRAFT Regional TEA Programs

## DRAFT as of 02/28/2005

District/MPO	Federal Funds subject to OA	OA Amount	Federal Funds not subject to OA
District 04			
MPO: Metropolitan Transportation Commission (6084)			
TEA - Regional Programs Balance:	-1,444,741	0	0
04 Balance:	-1,444,741	0	0

Note: All negative values are a liability against balances.

# DRAFT Regional TEA Programs

## DRAFT as of 02/28/2005

District/MPO	Federal Funds subject to OA	OA Amount	Federal Funds not subject to OA
<b>District 05</b>			
<b>MPO: Association Of Monterey Bay Area Governments (6091)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Council of San Benito County Governments (6060)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: San Luis Obispo Council of Governments (6096)</b>			
TEA - Regional Programs Balance:	409,601	-397,205	0
<b>MPO: Santa Barbara County Association of Governments (6090)</b>			
TEA - Regional Programs Balance:	454,381	0	0
<b>MPO: Santa Cruz County Regional Transportation Commission (6149)</b>			
TEA - Regional Programs Balance:	69,638	0	0
<b>MPO: Transportation Agency for Monterey County (6143)</b>			
TEA - Regional Programs Balance:	366,669	-473,169	0
<b>05 Balance:</b>	1,300,289	-870,374	0

Note: All negative values are a liability against balances.

# DRAFT Regional TEA Programs

## DRAFT as of 02/28/2005

District/MPO	Federal Funds subject to OA	OA Amount	Federal Funds not subject to OA
<b>District 06</b>			
<b>MPO: Council of Fresno County Governments (6086)</b>			
TEA - Regional Programs Balance:	910,279	28,093	0
<b>MPO: Kern County Council of Governments (6087)</b>			
TEA - Regional Programs Balance:	672,467	0	0
<b>MPO: Kings County Association of Governments - RTPA (6135)</b>			
TEA - Regional Programs Balance:	20,844	20,844	0
<b>MPO: Madera County Transportation Commission -RTPA (6138)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Tulare County Association of Governments (6094)</b>			
TEA - Regional Programs Balance:	163,437	0	0
<b>06 Balance:</b>	<b>1,767,028</b>	<b>48,938</b>	<b>0</b>

Note: All negative values are a liability against balances.

**DRAFT Regional TEA Programs**  
**DRAFT as of 02/28/2005**

District/MPO	Federal Funds subject to OA	OA Amount	Federal Funds not subject to OA
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District 07			
MPO: Los Angeles County Metropolitan Transportation Author (6065)			
TEA - Regional Programs Balance:	-2,923,630	100,692	0
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MPO: Ventura County Transportation Commission (6155)			
TEA - Regional Programs Balance:	579,871	0	0
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07 Balance:	-2,343,758	100,692	0

Note: All negative values are a liability against balances.



# DRAFT Regional TEA Programs

## DRAFT as of 02/28/2005

District/MPO	Federal Funds subject to OA	OA Amount	Federal Funds not subject to OA
<b>District 08</b>			
<b>MPO: Riverside County Transportation Commission (6054)</b>			
TEA - Regional Programs Balance:	2,820,893	-818,725	0
<b>MPO: San Bernardino Associated Governments (6053)</b>			
TEA - Regional Programs Balance:	-12,521,380	-60,643	0
<b>MPO: San Bernardino County Transportation Commission (6148)</b>			
TEA - Regional Programs Balance:	16,560,598	0	0
<b>08 Balance:</b>	6,860,110	-879,368	0

Note: All negative values are a liability against balances.

# DRAFT Regional TEA Programs

## DRAFT as of 02/28/2005

District/MPO	Federal Funds subject to OA	OA Amount	Federal Funds not subject to OA
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<b>District 09</b>			
<b>MPO: Inyo County Transportation Commission (6134)</b>			
TEA - Regional Programs Balance:	-74,586	0	0
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<b>MPO: Mono County Transportation Commission (6142)</b>			
TEA - Regional Programs Balance:	0	0	0
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<b>09 Balance:</b>	-74,586	0	0

Note: All negative values are a liability against balances.

# DRAFT Regional TEA Programs

## DRAFT as of 02/28/2005

District/MPO	Federal Funds subject to OA	OA Amount	Federal Funds not subject to OA
<b>District 10</b>			
<b>MPO: Alpine County Transportation Commission (6126)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Amador County Transportation Commission (6127)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Calaveras Council of Governments (6128)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: Mariposa County Transportation Commission (6139)</b>			
TEA - Regional Programs Balance:	0	20,000	0
<b>MPO: Merced County Association of Governments (6095)</b>			
TEA - Regional Programs Balance:	0	0	0
<b>MPO: San Joaquin Council of Governments (6088)</b>			
TEA - Regional Programs Balance:	-39,117	32,844	0
<b>MPO: Stanislaus Council of Governments (6089)</b>			
TEA - Regional Programs Balance:	139,508	8	0
<b>MPO: Tuolumne County Transportation Council (6154)</b>			
TEA - Regional Programs Balance:	0	-155,739	0
<b>10 Balance:</b>	100,391	-102,886	0

Note: All negative values are a liability against balances.

# DRAFT Regional TEA Programs

## DRAFT as of 02/28/2005

District/MPO	Federal Funds subject to OA	OA Amount	Federal Funds not subject to OA
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<b>District 11</b>			
<b>MPO: San Diego Association of Governments (6066)</b>			
TEA - Regional Programs Balance:	-132,281	2,547,812	0
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<b>MPO: Southern California Association of Governments (6049)</b>			
TEA - Regional Programs Balance:	430,229	-526,792	0
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<b>11 Balance:</b>	297,948	2,021,020	0

Note: All negative values are a liability against balances.

# DRAFT Regional TEA Programs

## DRAFT as of 02/28/2005

District/MPO	Federal Funds subject to OA	OA Amount	Federal Funds not subject to OA
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District 12			
MPO: Orange County Transportation Authority (6071)			
TEA - Regional Programs Balance:	-17,499,609	17,638	0
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MPO: Orange County Transportation Commission (6145)			
TEA - Regional Programs Balance:	17,517,247	0	0
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<b>12 Balance:</b>	17,637	17,638	0

Note: All negative values are a liability against balances.

**DRAFT Regional TEA Programs**  
**DRAFT as of 02/28/2005**

<b>District/MPO</b>	<b>Federal Funds subject to OA</b>	<b>OA Amount</b>	<b>Federal Funds not subject to OA</b>
Statewide Balances:	6,846,477	62,662	0